



# All Pakistan Dry Fruit Importers & Exporters Association

Ref: APDIEA/POA/22-24/21

Date: 3rd July 2021

## ALL PAKISTAN DRY FRUIT IMPORTERS AND EXPORTERS ASSOCIATION (APDIEA)

Office No.2 National Plaza Choharmal Road Corner Jinnah Road Quetta (Baluchistan)  
Tel: 081-2820672 Fax: 081-2837153

### PLAN OF ACTIVITIES SHORT TERM

Under Rule 2(1) (1) and Rule 23(1) of Trade Organization Rules, 2013,  
as audited by a firm of chartered accountants)

(For the Year 2022, 2023 & 2024)

S. No	Activity	Time Frame		Financial Impact (Use Annexure for Details) In Pak Rupees	Intended Goals (Use Annexure for Detail)
		Date of Commencement	Date of Accomplishment		
1.	Election of Executive Committee & Office Bearers followed by AGM	1 <sup>st</sup> Half of July 2022	to 30 <sup>th</sup> September, 2022	160,000.00	Annexure-I
		1 <sup>st</sup> Half of July 2023	to 30 <sup>th</sup> September, 2023	220,000.00	
		1 <sup>st</sup> Half of July 2024	to 30 <sup>th</sup> September, 2024	330,000.00	
2.	Periodic Meetings with Government Officials, Diplomats, Financial Institutions and Trade bodies	01-07-2022	30-06-2023	120,000.00	Annexure-II
		01-07-2023	30-06-2024	180,000.00	
		01-07-2024	30-06-2025	240,000.00	
3.	Foreign Delegations	01-07-2022	30-06-2023	11,000,00.00	Annexure-III
		01-07-2023	30-06-2024	15,000,00.00	
		01-07-2024	30-06-2025	19,000,00.00	
4.	Representations on different forums & Interactive sessions	01-07-2022	30-06-2023	320,000.00	Annexure-IV
		01-07-2023	30-06-2024	530,000.00	
		01-07-2024	30-06-2025	740,000.00	





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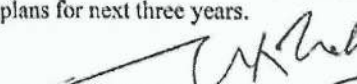
5.	Participating in National & International Expo's.	01-07-2022	30-06-2023	16,000,00.00	Annexure-V
		01-07-2023	30-06-2024	18,000,00.00	
		01-07-2024	30-06-2025	21,000,00.00	
6.	Executive Committee Meetings	01-07-2022	30-06-2023	60,000.00	Annexure-VI
		01-07-2023	30-06-2024	70,000.00	
		01-07-2024	30-06-2025	90,000.00	
7.	Website and Social Media Interaction	10 <sup>th</sup> Mar, 2022	20 <sup>th</sup> March 2022	50,000.00	Annexure-VII
		10 <sup>th</sup> Mar, 2023	20 <sup>th</sup> March 2023	60,000.00	
		10 <sup>th</sup> Mar, 2024	20 <sup>th</sup> March 2024	70,000.00	
8.	Publications of Reports, Annually	20 <sup>th</sup> Dec, 2022	31 <sup>st</sup> Dec, 2022	210,000.00	Annexure-VIII
		20 <sup>th</sup> Dec, 2023	31 <sup>st</sup> Dec, 2023	270,000.00	
		20 <sup>th</sup> Dec, 2024	31 <sup>st</sup> Dec, 2024	330,000.00	
9.	Seminars, Exhibitions & Training Workshops	01-07-2022	30-06-2023	310,000.00	Annexure-IX
		01-07-2023	30-06-2024	430,000.00	
		01-07-2024	30-06-2025	540,000.00	
10.	Other activities	01-07-2022	30-06-2023	200,000.00	Annexure-X
		01-07-2023	30-06-2024	300,000.00	
		01-07-2024	30-06-2025	400,000.00	

  
(Secretary General)



## Certificate by the Auditor

The above financial impact has been estimated and Statement of Estimated Receipts & Expenditure have been prepared & projected with the coordination of Management of "APDIEA" on the basis of future short term plans for next three years.

  
(Chartered Accountant)



2<sup>nd</sup> Floor, National Plaza, Chuharmal Road, Corner M. A. Jinnah Road, Quetta – Pakistan.

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### PLAN OF ACTIVITIES LONG TERM

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(For the Year 2022, 2023 & 2024)

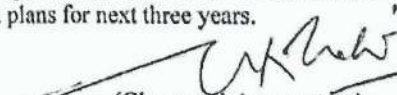
S.No	Activity	Time Frame		Financial Impact (Use Annexure for Details) in Pak Rupees	Intended Goals (Use Annexure for Detail)
		Date of Commencement	Date of Accomplishment		
1.	Enhancement of Membership	01-04-2022	31-03-2025	1,920,000.00	Annexure-I
2.	Establishment of Research & Development Cell	01-07-2022	30-06-2023	540,000.00	Annexure-II
3.	Establishment of Data Base	01-07-2022	30-06-2024	450,000.00	Annexure-III
4.	APDIEA's Secretariat Building	01-07-2022	30-06-2024	100,000,000.00	Annexure-V
5.	Respond and Coordination department for Foreign Trade	01-07-2022	30-06-2024	1,100,000.00	Annexure-VI

  
(Secretary General)



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